

Energy Program of the Colville Tribe

Presented By:
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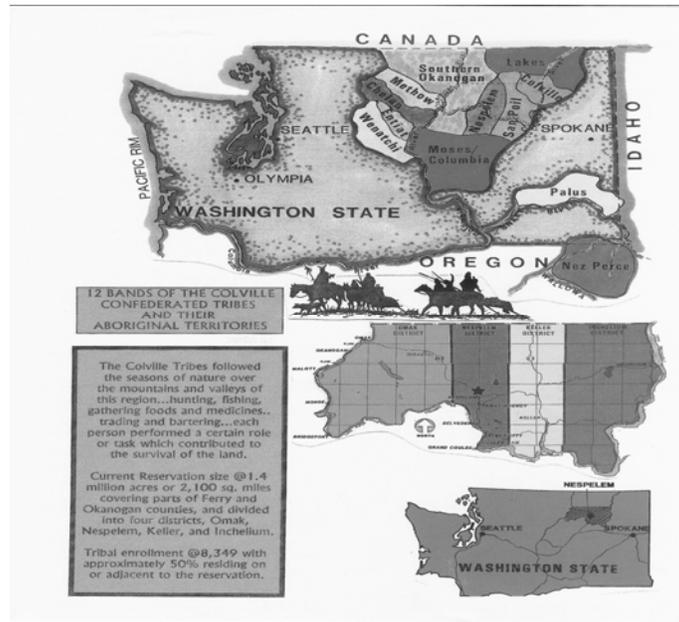


Brief History of the Colville Tribe

The Colville Confederated Tribes was created by executive order in 1872. Colville Tribes consists of 12 bands and our enrollment is at approximately 10,000 members.



Here we are!



Our Location

The Colville Tribe has a very strategic location. Our reservation is bordered by rivers on three sides. We have 700,000 acres of timber. The reservation extends 1.4 million acres across and we own approximately 1 million.



Tribal Administration

The Colville Tribal Government controls the energy program that I am employed by. The tribal government also controls 1,100 employees and operates a separate charter called C.T.E.C. (Colville Tribal Enterprise Corporation). CTEC consists of many different entities and employs 1,200 people. CTEC owns and operates the Cogen plant that we are currently exploring a feasibility study for.



Energy Program

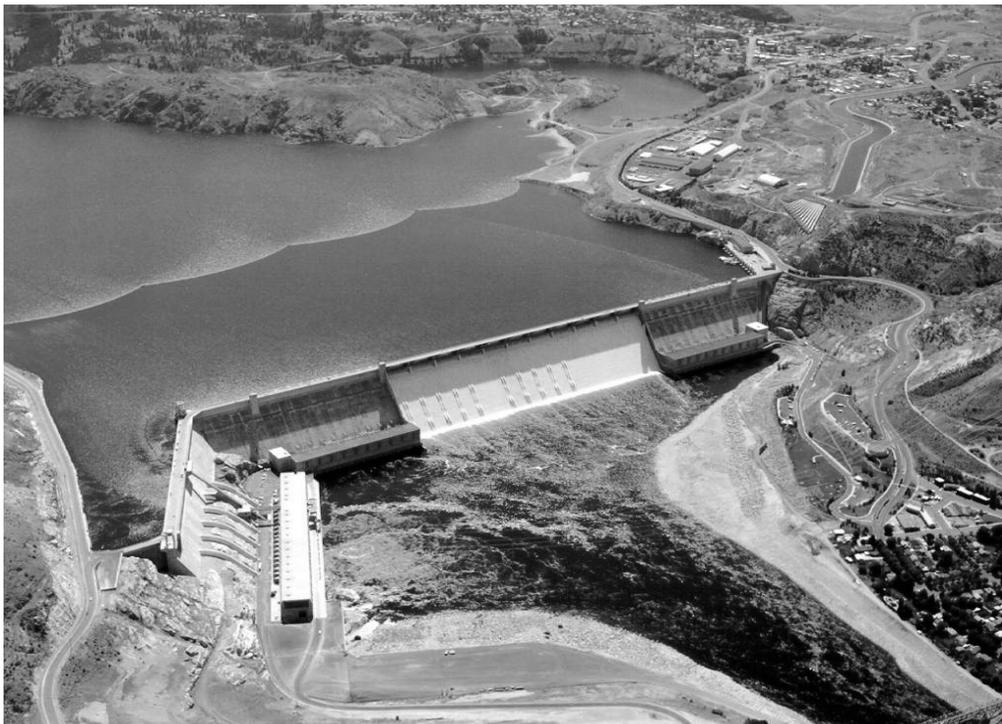
The Energy Program was established in August of 2006. The Tribe brought Ernie Clark on board as the new Energy Coordinator. Since that time Ernie has explored many new and exciting projects for the tribe.



Ongoing Projects

- Grand Coulee Dam Settlement

We currently receive approx. 20 million a year. That is not in power generation but an annual payment. In the future we may look into opening that agreement for the purpose of receiving power.



Ongoing Projects

- Wells Dam Settlement

In 2004 we inherited 4.5% of the 700 MW Wells Dam. We took over marketing our power from Wells Dam to increase our revenue from 8 million to a little over 10 million annually.



Ongoing Projects

- **Columbia River Initiative**

The CRI's goal is to complete the irrigation project. This is related to us because they need pump storage sites that we are studying at this time. If the pump storage sites are feasible, we are looking to own and operate these sites.



Ongoing Projects

- 9 mile: located on the south east corner of our reservation.
- Goose Flat: located on the south border of our reservation.
- Shakers Bend: off site water storage located North of Orville, WA. We are working with 2 Canadian Indian Bands.



Future Projects

- Co-gen plant located in Omak.
- Tribal Utility (Tied in with Co-gen Plant)
- Wind (Clipper Wind, 100MW Projects, \$200 million/site, 4 possible sites)
- Small Hydro
- WSU is doing research on Biofuels on our campus



Future Projects

- Enloe Dam: we have an MOU in place with the Okanogan PUD for Enloe.
- Shakers Bend Dam: we are going to partner with Okanogan PUD to be part owners.



Goals

- To have a strategic energy plan completed by 2008.
- Complete the feasibility study on the con-gen plant and create a tribal utility.
- Complete a wind study. We are negotiating with Clipper Wind to accomplish this.



In Closing

I am always interested in networking with other tribes to gain new points of view. Please contact me after the presentation or later to communicate about similar issues or projects.

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